



CITY COUNCIL
ATLANTA, GEORGIA

A RESOLUTION

BY TRANSPORTATION COMMITTEE

02- R-1123

A RESOLUTION INCREASING THE COMPENSATION LIMIT FOR INTERNATIONAL AVIATION CONSULTANTS, L.L.C. UNDER CONTRACT FC 7068-99, PROGRAM MANAGEMENT SERVICES FOR THE HARTSFIELD DEVELOPMENT PROGRAM DURING THE THIRD YEAR OF THE TERM FROM FEBRUARY 1, 2002 THROUGH JANUARY 31, 2003, PURSUANT TO THE TERMS AND CONDITIONS OF THE CONTRACT, IN AN ADDITIONAL AMOUNT NOT TO EXCEED \$5,000,000.00 TO BE CHARGED TO AND PAID FROM FUND ACCOUNT CENTER NO. 2H21 524001 R21E01219999; AND FOR OTHER PURPOSES.

WHEREAS, the City has heretofore entered into Contract FC 7068-99 with International Aviation Consultants, L.L.C. (IAC) for Program Management Services for the Hartsfield Development Program, pursuant to authorizing Resolution #99-R-1805, for a five year term commencing on February 1, 2000; and

WHEREAS, under the scope of the contract IAC is responsible for the implementation of an Enterprise Resources Planning and Financial Management System (ERP System) for the Department of Aviation; and

WHEREAS, Phase I of the implementation has been completed; and

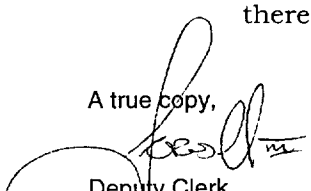
WHEREAS, the original implementation budget did not provide for: (1) the development of functional requirements as the design basis for the system, since it was anticipated the processes and procedures in place would suffice, (2) project management costs to oversee specialty consultant system implementation, (3) sufficient funding for data conversion and extensive training to familiarize and make proficient Aviation Department staff in the proper use of the system, and (4) backfill of Aviation staff positions to permit Aviation staff to focus exclusively on the project to assure an on time quality implementation; and

WHEREAS, it is now necessary and desirable to include these items in the scope of the project and provide for the additional funding to support their implementation by increasing the compensation limit to IAC for implementation of the ERP System, as hereinafter set forth.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF ATLANTA, GEORGIA, that the compensation limit for the third year of the Term of said Contract FC 7068-99, is increased by an additional amount not to exceed \$5,000,000; to be charged to and paid from Fund Accounts Center No. 2H21 524001 R21E01219999.

BE IT FURTHER RESOLVED that the Chief Financial Officer be and hereby is authorized and directed to pay all invoices from IAC upon receipt of requisitions therefore from the Aviation General Manager.

A true copy,


Deputy Clerk

ADOPTED by the Council
APPROVED by the Mayor

JULY 15, 2002
JULY 22, 2002



CITY OF ATLANTA - DEPARTMENT OF AVIATION
FINANCIAL MANAGEMENT SYSTEM IMPLEMENTATION PROJECT
CURRENT BUDGET

Oracle Implementation Consultants ¹	\$4,193,090.00
PROPworks Implementation Consultants ²	786,910.00
Training ³	<u>20,000.00</u>
TOATL IAC Budget	\$5,000,000.00

¹ These consultants will provide the Department of Aviation project team with major financial software implementation experience as well as with Oracle Financial Applications expertise in connection with Phase II implementation, Phase I having been completed.

² These consultants will provide the Department of Aviation project team with lease management software implementation experience as well as with PROPworks expertise.

³ Extensive training in the new software applications will be necessary to familiarize and make proficient Department of Aviation staff in the proper use of the system. These funds are to provide such training in the PROPworks software.

RCS# 3904
7/15/02
7:16 PM

Atlanta City Council

Regular Session

02-R-1123 Increase Comp. Limit for Internationl
Aviation Consults; not to exceed \$5 mill
ADOPT

YEAS: 11
NAYS: 3
ABSTENTIONS: 0
NOT VOTING: 2
EXCUSED: 0
ABSENT 0

Y Smith	Y Archibong	N Moore	Y Mitchell
Y Starnes	Y Fauver	Y Martin	Y Norwood
N Young	Y Shook	Y Maddox	N Willis
Y Winslow	NV Muller	Y Boazman	NV Woolard

02- R-1123

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- ☐ CONSENT REFER
☐ REGULAR REPORT REFER
☐ ADVERTISE & REFER
☐ 1st ADOPT 2nd READ & REFER
☐ PERSONAL PAPER REFER

Date Referred _____
Referred To: _____
Date Referred _____
Referred To: _____
Date Referred _____
Referred To: _____

First Reading

Committee _____
Date _____
Chair _____
Referred to _____

Committee TRANSPORTATION
Date 6/26/02
Chair _____
Action: _____
Fav, Adv, Hold (see rev. side) _____
Other: _____
Members C. J. Martin
Refer To _____

Committee TRANSPORTATION
Date 7/10/2
Chair W. L. Woolbert
Action: _____
Fav, Adv, Hold (see rev. side) _____
Other: _____
Members Forward by Mr. Beaton
Refer To _____

FINAL COUNCIL ACTION

☐ 2nd ☐ 1st & 2nd ☐ 3rd
Readings
☐ Consent ☐ V Vote ☒ RC Vote

CERTIFIED

CERTIFIED
JUL 15 2002
ATLANTA CITY COUNCIL PRESIDENT
Robert W. Woodard

CERTIFIED
JUL 15 2002
ATLANTA CITY COUNCIL CLERK
Phyllis Davidson Johnson

MAYOR'S ACTION

APPROVED
Andy Starnes
MAYOR